



## Allocation and Impact of Pupil Premium Spending 2015 to 2016

<b>Total Pupil Premium funding allocated to the college:</b>	<b>£ 204,928</b>	<b>Total cost of planned specific support for students who are eligible for the Pupil Premium funding:</b>	<b>£218,428</b>
<b>Total funding allocated to Year 7 Catch Up Premium</b>	<b>£13,500</b>		
<b>Action Points</b>	<b>Strategy</b>		<b>Cost</b>
To accelerate the progress of students who are eligible for the Pupil Premium/Catch-Up Premium in English so that they make more progress than national expectations, with a particular focus on those who are below expected standards in KS3/4	<ul style="list-style-type: none"> <li>Introduce 'Ignite' programme at KS3 (8 hours literacy support per fortnight) for any student who is eligible for the Pupil Premium/Catch-Up and is not at the expected level / making the expected progress in English</li> <li>Continue to deliver Accelerated Reader in Year 7 and 8 to increase the literacy skills and accelerate progress</li> <li>Provide Tablets/E readers to support students in 'Ignite' lessons</li> <li>Continue to deliver a Literacy programme as an alternative to an option at KS4</li> </ul>		£64,000
To accelerate the progress of students who are eligible for the Pupil Premium/Catch-Up Premium in Maths so that they make more progress than national expectations	<ul style="list-style-type: none"> <li>Fund an additional hour per week of Maths in Year 7 (Maths in Action) to accelerate progress during the transition from primary school</li> <li>Deliver 1:1 maths tuition for students in Year 7 who are below expected standards</li> </ul>		£21,000
To secure attendance of those students who are eligible for the Pupil Premium that exceeds that of the national average	<ul style="list-style-type: none"> <li>Provide mentoring support for individuals whose attendance does not meet the target level</li> <li>Support the parents/carers of students who are eligible for the Pupil Premium whose attendance does not meet the target level through Parent Support Advisor intervention</li> <li>Offer attendance rewards/incentives to individual students</li> </ul>		£28,500
To raise aspirations of those students who are eligible for the Pupil Premium funding across all Key Stages.	<ul style="list-style-type: none"> <li>Deliver a 'Raising Aspirations Programme' and Growth Mind Set Programme' to engage and raise the aspirations of those students who are eligible for the Pupil Premium funding across at KS4.</li> <li>Ensure that all students who are eligible for the Pupil Premium from Year 8 onwards have at least one annual meeting with the Information, Advice and Guidance Co-ordinator</li> </ul>		£12,000
To ensure students who are eligible for the Pupil Premium funding make at least the expected progress and are supported academically	<ul style="list-style-type: none"> <li>Provide academic mentoring support for individuals whose attainment does not meet the expected level</li> </ul>		£40,000
To provide study support and enrichment programmes for all students who are eligible for the Pupil Premium	<ul style="list-style-type: none"> <li>Ensure that all students who are eligible for the Pupil Premium have ICT access and where they do not, provide equipment (laptops) and internet access to support online homework completion at KS3 and coursework and revision at GCSE.</li> <li>Provide Exam Study Sessions to support GCSE students with their preparation, motivation and skills needed for their examinations.</li> </ul>		£40,000

	<ul style="list-style-type: none"> <li>• Provide equipment and educational resources for those students who are eligible for the Pupil Premium who would benefit from them being provided</li> <li>• Continue GCSE Pod subscription and invite those students who are eligible for the Pupil Premium to attend after school study support</li> <li>• Provide subsidies for enrichment activities so that students who are eligible for the Pupil Premium are not disadvantaged and can engage fully with extended learning opportunities that enable them to develop socially, culturally and academically.</li> </ul>	
Other support strategies in place to support the progress of student who are eligible for the Pupil Premium:	<ul style="list-style-type: none"> <li>• Deliver a programme of staff professional development ensuring that current best practice in securing high outcomes for students who are eligible for the Pupil Premium and 'close the gap' is implemented</li> <li>• Maintain a small contingency of 5% approximately for individual or group intervention and support that may be needed throughout the year</li> </ul>	£13,000
<b>Review and analysis of impact August 2016:</b>		